

Strategic Building Master Plan

This Committee met on May 18 to begin to develop a long-term plan that 1) repairs and maintains the building we have and 2) creates and funds a vision for what we hope the building to be in 10 years, 20 years, 30 years. If you are interested in joining this group, contact Linda.plattner@gmail.com.

Also, if you have additional ideas to add to the list, contact Linda.plattner@gmail.com.

We listed everything that seemed useful and then prioritized the items from 1 (highest) to 3 (lowest)

Priorities: 1 (1 being highest priority)

- Paint the outside of the building, including necessary siding repair (potentially covered with submitted county grant)
- Replace gutters (potentially covered with submitted county grant)
- ADA bathroom (potentially covered with submitted county grant)
- Landscaping, meaning having a contractor clear out and push back the underbrush that has crept into the parking area.
- ~~Water system, which has not been maintained since pre-Covid.~~ This is marked out because the Board agreed to contract with Integrity Water for a cost of between \$175 and \$200 every three months. So, this item is complete.
- Heating cooling system. The Board is in the process of either adding a service contract to our current contract with Murphy Oil or switching to another company that offers a service contract. The service contract will cover both an annual inspection and emergency service.
- Advertising, with a goal of increasing meetings and meeting attendance. There needs to be another group to think this through.
- Replacing back roof, the front still has a few years of life.

Priorities: 2

- Kitchen upgrade, which could be quite extensive, to make the space more useful. A grant that has been submitted to the Governor's Opioid Command Center would cover a new refrigerator and vending machines
- Set up key card entry for side door. This would mean replacing the door and increasing our monthly security costs.
- Sound baffling for back room
- Furniture for meditation room
- Basement door. The outside door to the basement needs to be repaired or replaced.
- Basement upgrade: There is actually a lot of space that could be used for storage, if the room were cleaned out and sealed.

Priorities: 3

- Back Roof, which will need replacing in 3 to 5 years.

Thursday, June 16, 2022

- Widening interior doors, to make all interior space compliant
- Club Manager, who would be paid to work 2 to 3 hours per day. Part of her/his responsibilities would be to hold a noon meeting. There is interest, but not enough interest for someone to be secretary.
- Indoor painting
- Audio system, to make it easy to everyone in a meeting to hear
- Add a deck to the back of the building
- Enlarge the back room

Additional Thoughts:

- Solar Panels
- Total upgrade of heating system
- Carpet the back room